## Reporting Factsheet Q3 2023 Published on November 13, 2023



Bilfinger Group		Q3			YTD		FY
in € million	2023	2022	∆ in %	2023	2022	∆ in %	2022
Orders received	1,030	1,118	-8%	3,500	3,343	5%	4,615
Order backlog	3,378	3,211	5%	3,378	3,211	5%	3,226
Revenue	1,117	1,075	4%	3,290	3,114	6%	4,312
EBITDA	77	61	26%	190	151	26%	174
EBITA	57	37	55%	122	78	57%	75
EBITA margin	5.1%	3.4%		3.7%	2.5%		1.8%
thereof special items	0	0	-	0	-10	-	-65
Amortization	0	0	-	0	0	-	0
EBIT	57	37	55%	122	78	57%	75
Financial result	-8	-7	-	-19	-19	-	-24
EBT	49	30	65%	102	58	75%	52
Income taxes	-11	-7	-	-27	-23	-	-20
Earnings after taxes from continuing operations	38	23	65%	75	36	112%	31
Earnings after taxes from discontinued operations	0	0	-	0	1	-	0
Minority interest	-1	0	-	-2	-2	-	-3
Net profit	37	22	67%	73	35	112%	28
Net profit adjusted	35	21	64%	73	48	50%	82
Number of outstanding shares (average, in thousands)	37,484	39,292		37,455	40,292		39,619
EPS (in €)	0.98	0.56	75%	1.95	0.86	128%	0.71
EPS adjusted (in €)	0.93	0.54	73%	1.94	1.20	62%	2.06
Equity ratio	33.9%	38.0%		33.9%	38.0%		35.3%
Working capital 1)	96	51	89%	96	51	89%	-62
Net cash (+) / net debt (-) <sup>2)</sup>	182	252	-28%	182	252	-28%	326
Cash flow from operating activities	70	81	-14%	30	42	-28%	166
Net Capex in PPE	-10	-14	-	-45	-37	-	-52
Increase in right-of-use assets	4	16	-78%	25	31	-20%	38
Free cash flow	61	69	-12%	-12	12	-	136
Employees	29,077	31,279	-7%	29,077	31,279	-7%	30,309
1) Delta between current assets, excluding cash and cash equivalents and securities and	current lighilities, eyclus	dina liabilities to	hanks				

<sup>1)</sup> Delta between current assets, excluding cash and cash equivalents and securities and current liabilities, excluding liabilities to banks.

<sup>2)</sup> Excluding leasing liabilities (Q3 2023: €178 million; Q3 2023: €187 million, FY 2022: €181 million) and including marketable securities

Outlook 2023	FY 2022	FY 2023e	YTD 2023
in € million / %			
Group			
Revenue	4,312	4,300 to 4,600	3,290
EBITA Margin	1.8%	3.8% to 4.1%	3.7%
adjusted for special items	3.2%		
Free cash flow	136	50 to 80	-12
Segment Engineering & Maintenance Europe			
Revenue	2,785	2,750 to 2,950	2,175
EBITA Margin	3.8%	5.0% to 5.4%	5.0%
adjusted for special items	5.0%		
Segment Engineering & Maintenance International			
Revenue	798	720 to 820	508
EBITA Margin	-1.0%	0.0% to 0.5%	-1.3%
adjusted for special items	-0.7%		
Segment Technologies			
Revenue	592	600 to 700	548
EBITA Margin	1.4%	4.0% to 5.0%	4.3%
adjusted for special items	3.0%		
Reconciliation Group			
EBITA	-29	-15 to -20	-3
EDITA			

Bilfinger SE Investor Relations



Bilfinger Segments
in € million
Orders received

Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies	670								
Segment Engineering & Maintenance International Segment Technologies		667	0%	2,286	2,072	10%		2,918	
Segment Technologies	127	223	-43%	522	584	-11%		833	
	185	187	-1%	602	534	13%		672	
Reconciliation Group	49	40	22%	89	154	-42%		192	
thereof OOP	54	51	7%	122	172	-29%		227	
thereof HQ/ consolidation/ others	-6	-11	-	-33	-19	-		-35	
Group	1,030	1,118	-8%	3,500	3,343	5%		4,615	
Order backlog									
Segment Engineering & Maintenance Europe	1,989	1,772	12%	1,989	1,772	12%		1,876	
Segment Engineering & Maintenance International	550	591	-7%	550	591	-7%		550	
Segment Technologies	746	726	3%	746	726	3%		688	
Reconciliation Group	93	122	-24%	93	122	-24%		112	
·									
thereof OOP	122	160	-23%	122	160	-23%		152	
thereof HQ/ consolidation/ others	-30	-37	-	-30	-37	-		-39	
Group	3,378	3,211	5%	3,378	3,211	5%		3,226	
Revenue									
Segment Engineering & Maintenance Europe	741	676	10%	2,175	2,036	7%		2,785	
Segment Engineering & Maintenance International	166	218	-24%	508	562	-10%		798	
	185					32%			
Segment Technologies		153	21%	548	416			592	
Reconciliation Group	25	29	-13%	59	100	-41%		138	
thereof OOP	45	41	9%	109	145	-24%		197	
thereof HQ/ consolidation/ others	-20	-13	-	-51	-45	-		-59	
Group	1,117	1,075	4%	3,290	3,114	6%		4,312	
		,			-,	-,-		,	
EBITA									
Segment Engineering & Maintenance Europe	44	37	21%	108	87	24%		105	
EBITA margin	6.0%	5.4%		5.0%	4.3%	.,.		3.8%	
Segment Engineering & Maintenance International	2	-2	-	-7	-4	-		-8	
EBITA margin	1.0%	-0.9%		-1.3%	-0.6%			-1.0%	
Segment Technologies	10	6	67%	24	9	152%		8	
EBITA margin	5.5%	4.0%		4.3%	2.3%			1.4%	
Reconciliation Group	1	-4		-3	-15	-		-29	
thereof OOP	4	1	157%	9	8	12%		18	
thereof HQ/ consolidation/ others	-3	-6	-	-12	-23	-		-47	
Group	57	37	55%	122	78	57%		75	
EBITA margin	5.1%	3.4%		3.7%	2.5%	3.,3		1.8%	
···y	5.170	3.7/0		3.770	2.3/0			1.0/0	
Organic development									
organic development									
in € million	Q3 2022	Δ Net acq	uisitions	ΔΕ	:/X	Δ Orga	anic	Q3 2	023
<u> </u>	Q3 2022	Δ Net acq	uisitions	ΔΓ	:/X	ΔOrga	anic	Q3 2	023
n € million	Q3 2022 667	Δ Net acq	uisitions 1%	-13	-2%	Δ Orga	anic 2%	Q3 2 670	
n € million Orders received Segment Engineering & Maintenance Europe						13			0
n € million Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International	667 223	3	1% 0%	-13 -2	-2% -1%	13 -94	2% -42%	670 127	0 -43
n € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies	667 223 187	3 0 0	1% 0% 0%	-13 -2 -1	-2% -1% 0%	13 -94 -1	2% -42% -1%	670 127 185	0 -43 -1
n € million Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International	667 223	3	1% 0%	-13 -2	-2% -1%	13 -94	2% -42%	670 127	0 -43 -1 -8
in € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group	667 223 187	3 0 0	1% 0% 0%	-13 -2 -1	-2% -1% 0%	13 -94 -1	2% -42% -1%	670 127 185	0 -43 -1
in € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue	667 223 187 1,118	3 0 0 -2	1% 0% 0% 0%	-13 -2 -1 -26	-2% -1% 0% -2%	13 -94 -1 -60	2% -42% -1% -5%	670 127 185 1,030	0 -43 -1 -8
in € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group	667 223 187	3 0 0	1% 0% 0%	-13 -2 -1	-2% -1% 0%	13 -94 -1 -60	2% -42% -1%	670 127 185	0 -43 -1
in € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe	667 223 187 1,118	3 0 0 -2	1% 0% 0% 0%	-13 -2 -1 -26	-2% -1% 0% -2%	13 -94 -1 -60	2% -42% -1% -5%	670 127 185 1,030	0 -43 -1 -8
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International	667 223 187 1,118 676 218	3 0 0 -2 5	1% 0% 0% 0% 0%	-13 -2 -1 -26	-2% -1% 0% -2% -2%	13 -94 -1 -60	2% -42% -1% -5% 11% -22%	670 127 185 1,030 741 166	0 -43 -1 -8 10 -24
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International	667 223 187 1,118 676 218 153	3 0 0 -2	1% 0% 0% 0%	-13 -2 -1 -26	-2% -1% 0% -2%	13 -94 -1 -60	2% -42% -1% -5% 11% -22% 22%	670 127 185 1,030 741 166 185	0 -43 -1 -8 10 -24
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International	667 223 187 1,118 676 218	3 0 0 -2 5 0	1% 0% 0% 0% 0% 1% 0%	-13 -2 -1 -26 -17 -3 -1	-2% -1% 0% -2% -2% -1% 0%	13 -94 -1 -60 77 -49	2% -42% -1% -5% 11% -22%	670 127 185 1,030 741 166	0 -43 -1 -8 10 -24
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3%	13 -94 -1 -60 77 -49 33 71	2% -42% -1% -5% 11% -22% 22% 7%	670 127 185 1,030 741 166 185 1,117	10 -24 21 4
In € million  Orders received  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Group  Revenue  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Engineering & Maintenance International  Degment Technologies  Degment Technologies  Degment Engineering & Maintenance International  Degment Technologies  Degment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3%	13 -94 -1 -60 77 -49 33 71	2% -42% -1% -5% 11% -22% 22%	670 127 185 1,030 741 166 185 1,117	10 -24 21 4
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3%	13 -94 -1 -60 77 -49 33 71	2% -42% -1% -5% 11% -22% 22% 7%	670 127 185 1,030 741 166 185 1,117	10 -24 21 4
In € million  Orders received  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Group  Revenue  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Engineering & Maintenance International  Degment Technologies  Degment Technologies  Degment Engineering & Maintenance International  Degment Technologies  Degment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3%	13 -94 -1 -60 77 -49 33 71 8	2% -42% -1% -5% 11% -22% 22% 7%	670 127 185 1,030 741 166 185 1,117	00 -43 -11 -8 -8 100 -244 21 4
In € million  Orders received  Degment Engineering & Maintenance Europe Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3%	13 -94 -1 -60 77 -49 33 71 8 8 3	2% -42% -1% -5% 11% -22% 22% 7%	670 127 185 1,030 741 166 185 1,117	100 -243 -118 100 -244 211 44
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 0% 1% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% -0% -3% -3% 0% 0%	13 -94 -1 -60 77 -49 33 71 8 8 3	2% -42% -1% -5% 11% -22% 22% 7%	670 127 185 1,030 741 166 185 1,117	100 -243 -118 100 -244 211 44
In € million  Orders received  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 1% 0% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71 8 3 4 22	2% -42% -1% -5% 11% -22% 22% 7% 23% - 67% 59%	670 127 185 1,030 741 166 185 1,117 44 2	00 -43 -1 -8 100 -24 21 4 21 67 55
on € million  Orders received  Degment Engineering & Maintenance Europe  Degment Technologies  Group  Revenue  Degment Engineering & Maintenance International  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Technologies  Degment Technologies  Degment Engineering & Maintenance International  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1	1% 0% 0% 0% 1% 0% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71 8 8 3	2% -42% -1% -5% 11% -22% 22% 7% 23% - 67% 59%	670 127 185 1,030 741 166 185 1,117	100 -243 -11 -8 100 -244 211 4 21 67 55
on € million  Orders received  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Technologies  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment T	667 223 187 1,118 676 218 153 1,075 37 -2 6 37	3 0 0 -2 5 0 0 -1 0 0 0	1% 0% 0% 0% 1% 0% 0% 0% 0% 0% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2% -2% -1% 0% -3% -3% -3% 0% 0% -4%	13 -94 -1 -60  77 -49 33 71  8 3 4 22	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	00 -43 -1 -8 100 -24 21 4 21 67 55
on € million  Orders received  Degment Engineering & Maintenance Europe  Degment Technologies  Group  Revenue  Degment Engineering & Maintenance International  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies  Degment Technologies  Degment Technologies  Degment Engineering & Maintenance International  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance Europe  Degment Engineering & Maintenance International  Degment Technologies	667 223 187 1,118 676 218 153 1,075	3 0 0 -2 5 0 0 -1 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2%  -2%  -1% 0% -3%  -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71 -8 8 3 4 22 Δ Orgg	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%	670 127 185 1,030 741 166 185 1,117 44 2	00 -43 -1 -8 100 -24 21 4 21 67 55
on € million  Orders received  Segment Engineering & Maintenance Europe  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  In € million  Orders received  Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37	3 0 0 -2 5 0 0 -1 0 0 0	1% 0% 0% 0% 1% 0% 0% 0% 0% 0% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2% -2% -1% 0% -3% -3% -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71 -8 8 3 4 22 Δ Orgg	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	00 -43 -1 -8 100 -244 21 4 21 67 55
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  In € million  Orders received  Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 VTD 2022	3 0 0 -2 5 0 0 -1 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71  8 8 3 4 22 Δ Orgg	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	00 -43 -1 -8 100 -244 21 4 21 67 55
Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Company Company Company Company Company  Segment Technologies  Segment Technologies  Group  Orders received  Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022 2,072 584 534	3 0 0 -2 5 0 0 -1 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4	-2% -1% 0% -2% -2% -1% 0% -3% -3% -3% -3% -4% -4%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Org: 258 -53 72	2% -42% -1% -5%  11% -22% 22% 7%  23% -67% 59%  112% -9% 14%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	00 -43 -11 -8 100 -24 -21 4 21 21 21 100 -21 11 13
In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  In € million  Orders received  Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 VTD 2022	3 0 0 -2 5 0 0 -1 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% 0% -4%	13 -94 -1 -60 77 -49 33 71  8 8 3 4 22 Δ Orgg	2% -42% -1% -5%  11% -22% 22% 7%  23% - 67% 59%  112% -9%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	21 67 55 100 -244 211 67 55
Orders received  Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022 2,072 584 534	3 0 0 -2 5 0 0 -1 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4	-2% -1% 0% -2% -2% -1% 0% -3% -3% -3% -3% -4% -4%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Org: 258 -53 72	2% -42% -1% -5%  11% -22% 22% 7%  23% -67% 59%  112% -9% 14%	670 127 185 1,030 741 166 185 1,117 44 2 10 57	21 67 55 100 -244 211 67 55
Orders received  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  BEBITA Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  In € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  Revenue	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 -2 584 534 3,343	3 0 0 -2 5 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0% 0% 0% 11% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -2 -4 -83	-2% -1% 0% -2% -2% -1,6 0% -3,8 -3,6 0% 0,6 -4,7 -2,7 -1,7 -1,7 -1,7 -2,8	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgs 258 -53 72 254	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  anic  12% -9% 14% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	21 67 55 2023
Orders received  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  BEBITA Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  In € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Technologies Group	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022 2,072 584 534 3,343	3 0 0 -2 5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4 -83	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% 0% -4% -1% -1% -2% -2%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgg 258 -53 72 254	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  anic  12% -9% 14% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	21 4 21 21 21 35 2023
Orders received  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  on € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 VTD 2022  2,072 584 534 3,343  2,036 562	3 0 0 0 -2 -5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 1 1 3 0 0 0 0 1 1 3 1 3	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4 -83	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% -3% -3% -3% -3% -4% -4% -1% -1% -2% -2% -2%	13 -94 -1 -60  77 -49 33 71  8 8 3 4 22  Δ Orgg 258 -53 72 254	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  112% -9% 144% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	21 -24 -21 -21 -21 -21 -11 -13 -5 -7 -10
Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  Revenue  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Technologies  Group  EBITA  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Technologies  Group  In € million  Orders received  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance Europe  Segment Engineering & Maintenance International  Segment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022  2,072 584 534 3,343 3,343	3 0 0 -2 5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0% 0% 0% 11% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 11% 0% 0% 0%	-13 -2 -1 -16 -17 -3 -1 -28 -1 0 0 -2 -2 -49 -9 -4 -83	-2% -1% 0% -2% -2% -1% 0% -3% 0% 0% -4% -4% -1% -2% -1% -1% -2% -2% 0%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgg 258 -53 72 254  175 -45	2% -42% -14% -5%  111% -22% 22% 7%  23% -7  67% 59%  414% 8%  9% -8% 32%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	21 -24 -21 -24 -21 -21 -21 -21 -21 -21 -21 -21 -21 -21
Orders received  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  on € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Segment Engineering & Maintenance International Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 VTD 2022  2,072 584 534 3,343  2,036 562	3 0 0 0 -2 -5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 1 1 3 0 0 0 0 1 1 3 1 3	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4 -83	-2% -1% 0% -2% -2% -1% 0% -3% -3% 0% -3% -3% -3% -3% -4% -4% -1% -1% -2% -2% -2%	13 -94 -1 -60  77 -49 33 71  8 8 3 4 22  Δ Orgg 258 -53 72 254	2% -42% -14% -5%  111% -22% 22% 7%  23% -7  67% 59%  414% 8%  9% -8% 32%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	21 -24 -21 -24 -21 -21 -21 -21 -21 -21 -21 -21 -21 -21
Orders received  Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022  2,072 584 534 3,343 3,343	3 0 0 -2 5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0% 0% 0% 11% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 11% 0% 0% 0%	-13 -2 -1 -16 -17 -3 -1 -28 -1 0 0 -2 -2 -49 -9 -4 -83	-2% -1% 0% -2% -2% -1% 0% -3% 0% 0% -4% -4% -1% -2% -1% -1% -2% -2% 0%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgg 258 -53 72 254  175 -45	2% -42% -14% -5%  111% -22% 22% 7%  23% -7  67% 59%  414% 8%  9% -8% 32%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500	2023 100 -24 211 4 67 55 100 -111 133 5
Orders received  Segment Engineering & Maintenance Europe Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  BEBITA Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Segment Technologies Group  In € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Technologies Group  Segment Technologies Group	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 -2 584 534 3,343 2,036 562 416 3,114	3 0 0 -2 5 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0% 0% 0% 11% 0% 0% 0% 0% 0% 0% 0% 14% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4 -83 -48 -9 -2 -78	-2% -1% 0% -2% -1% 0% -3% -3% 0% 0% -4% -4% -2% -1% -1% -2% -2% 0% -2%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Org; 258 -53 72 254  175 -45 134 261	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  12% -9% 14% 8%  9% -8% 32% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500 2,175 508 548 3,290	21 -12 -24 -21 -21 -21 -21 -21 -11 -13 -55 -7 -10 -32 -6
Orders received  Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022  2,072 584 534 3,343  2,036 562 416 3,114	3 0 0 -2 5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 -0 0 -2 -49 -9 -4 -83 -48 -9 -2 -78	-2% -1% 0% -2% -2% -1% 0% -3% 0% 0% -4%  -2% -1% -1% -2% -2% 0% -2%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgg 258 -53 72 254  175 -45 134 261	2% -42% -14% -5%  111% -22% 22% 7%  23% -7  67% 59%  414% 8%  9% -8% 32%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 77 2,286 522 602 3,500 2,175 508 548 3,290	21 -12 -24 -21 -21 -21 -21 -21 -11 -13 -55 -7 -10 -32 -6
Orders received  Segment Engineering & Maintenance Europe Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Engineering & Maintenance Europe Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  BEBITA Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Segment Technologies Group  In € million  Orders received Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance Europe Segment Engineering & Maintenance International Segment Technologies Group  Revenue Segment Engineering & Maintenance International Segment Technologies Group  Segment Technologies Group	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 VTD 2022  2,072 584 534 3,343 3,343  2,036 562 416 3,114	3 0 0 -2 5 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0% 0% 0% 11% 0% 0% 0% 0% 0% 0% 0% 14% 0% 0% 0% 0%	-13 -2 -1 -26 -17 -3 -1 -28 -1 0 0 -2 -49 -9 -4 -83 -48 -9 -2 -78	-2% -1% 0% -2% -1% 0% -3% -3% 0% 0% -4% -4% -2% -1% -1% -2% -2% 0% -2%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Org; 258 -53 72 254  175 -45 134 261	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  12% -9% 14% 8%  9% -8% 32% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 YTD 2 2,286 522 602 3,500 2,175 508 548 3,290	00 -43 -1 -8 100 -244 21 4 21 67 55
Orders received  Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Engineering & Maintenance Europe Degment Engineering & Maintenance International Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International Degment Technologies Degment Technologies Degment Engineering & Maintenance International	667 223 187 1,118 676 218 153 1,075 37 -2 6 37 YTD 2022  2,072 584 534 3,343  2,036 562 416 3,114	3 0 0 -2 5 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1%	-13 -2 -1 -26 -17 -3 -1 -28 -1 -0 0 -2 -49 -9 -4 -83 -48 -9 -2 -78	-2% -1% 0% -2% -2% -1% 0% -3% 0% 0% -4%  -2% -1% -1% -2% -2% 0% -2%	13 -94 -1 -60  77 -49 33 71  8 3 4 22  Δ Orgg 258 -53 72 254  175 -45 134 261	2% -42% -11% -5%  111% -22% 22% 7%  23% - 67% 59%  12% -9% 14% 8%  9% -8% 32% 8%	670 127 185 1,030 741 166 185 1,117 44 2 10 57 77 2,286 522 602 3,500 2,175 508 548 3,290	21 -12 -24 -21 -21 -21 -21 -21 -11 -13 -55 -7 -10 -32 -6

2023

2022

Δ in %

2023

2022

Δ in %

Bilfinger SE Investor Relations

FY 2022